

## Travel Smart Delivery - Proposed Programme for Guildford 2012/13

Workstream: Guildford

Workstream Lead: David Ligertwood

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Last Updated: 23.08.12

## KEY COMPONENT PROGRAMME FOR 2012-2013

Scheme details										Costs		Source/Detail of Funding					Dates			
Element	Scheme Title	Location (ward/corridor/road name)	Scheme Description	Lead officer	Delivering service/partner	Chronos/SAP Code	Estimated Costs	LSTF		Local Contributions					Design		Implementation			
								Key Comp	Large Bid	S106/CIL	Detail of planning ap	D/B	Third party/Other	Total Local contribution	Estimated start	Estimated finish	Estimated start	Estimated finish		
1 - Bus Priority 1 - Guildford	Real Time Passenger Information (RTPI) system GPRS upgrade	Borough wide	Upgrading Guildford/Woking RTPI bus services/operators and on street signs with GPRS capability. System upgrade is required for improved RTPI service reliability, communications and messaging information to the public via on street signs, SMS text messaging, smartphone applications and web channels. NOTE: Costs half Countywide total	Neil McClure	T&T through existing contract with Trapeze		65	65	0	0	0	0	0	0	0	Aug-12	Oct-12	Oct-12	Dec-12	
1 - Bus Priority 2 - Guildford	Quality Bus Corridor Improvement works	See plan in bid doc	High quality passenger facilities will be implemented along Guildford bus corridors, and will include – signage; new shelters; new bus stop poles/ flags/timetable frames; raised access kerbs; tactile paving; improved safety and level pedestrian routes to the bus stops.	Neil McClure	T&T/HWY?		39,586	20	0	£3,436 £16,150	04/2239 Philip Stone Developments, Aldersey Rd; 03/2150 Fairview New Homes, British Red Cross site.	0	19,586	0	0	Jun-12	Jan-13	Feb-13	Feb-13	
2 -Cycling - 3 - Guildford	A25 Parkway shared footway –Phase 2	A25, Parkway	Need for route established through discussions with business park. Proposal is to widen existing footway and convert to shared-use. Links business parks. Will form part of longer route. This section runs from Spectrum to Stoke Road Junction	Chris Parry	HWY		30	30	0	0	0	0	0	0	Jul-12	Aug-12	Aug-12	Sep-12		
2 -Cycling - 4 - Guildford	A25 Parkway shared footway –Phase 3	A25, Parkway	Need for route established through discussions with business park. Proposal is to widen existing footway and convert to shared-use. Links business parks. Will form part of longer route. This section runs from Stoke Road Junction to Woodbridge Rd junction	Chris Parry	HWY		100	100	0	0	0	0	0	0	Jul-12	Aug-12	Aug-12	Sep-12		
2 -Cycling - 5 - Guildford	A25 Middleton Road shared footway - Phase 4	A25	Need for route established through discussions with business park. Proposal is to widen existing footway and convert to shared-use. Links business parks. Will form part of longer route. This section is adjacent to Guildford Business Park and Dennis Roundabout.	Chris Parry	HWY		198	198	0	0	0	0	0	0	Sep-12	Nov-12	Nov-12	Feb-12		
2 -Cycling - 6 - Guildford	Wey Navigation upgrade between Woking Road & Woodbridge Road		Key route corridor between Woking Road and Guildford railway station/town centre/business parks. Scheme involves upgrade of river Wey towpath, including river bank remedial measures.	Chris Parry	External Consultants		21	21	0	0	0	0	0	0	Aug-12	Nov-12	Mar-13	Sep-13		
2 -Cycling - 7 - Guildford	Guildford Cycle Route signing	See plan in bid doc	Guildford has an incomplete network, similar to Woking (pre 2008). Determine 'theme' signing, and design signing for installation 2012/13 and 2013/14 on priority route network.	Alan Fordham	HWY		40	40	0	0	0	0	0	0	Jul-12	Nov-12	Jan-13	Mar-13		
6- Travel 8 - Promotion	Go-Ride	Guildford	Cycle Woking established a successful Go-Ride training scheme, aimed at schools and delivered through British Cycling. This funding enables the scheme to continue until March 2015 and be 'rolled out' to Guildford schools.	Marc Woodall	Engmt Tm/British Cycling		30	30	0	0	0	0	0	0			Apr-12	Mar-13		
6- Travel 9 - Promotion	Cycle training – level 3 transition from primary to secondary school – (600hrs @£40ph)	Guildford	Level 3 Bikeability training has been targeted at secondary school students. However, take up has been 'low'. This new approach for cycle training on the route to the secondary school is should encourage better take up of continued cycling from primary to secondary school	Marc Woodall	Engmt Tm		20	20	0	0	0	0	0	0			Apr-12	Mar-13		

10	6- Travel Promotion	Branding and Marketing, including initial exhibitions	Guildford	Using learning from the previous work undertaken within the Sustainable Travel Towns and Cycle Woking, branding and Marketing of the sustainable transport elements created within the project.	Marc Woodall	Engmnt Tm		20	20	0	0	0	0	0	0	0	0	Apr-12	Mar-13
11	6- Travel Promotion	Community hub funding	Westborough	Funding for development of a community hub within Park Barn/Westborough	Marc Woodall	Engmnt Tm		50	50						0				
12	6- Travel Promotion	Community implementation funding	Guildford	Funding of small scale community and transport works devised by the local community.	Marc Woodall	Engmnt Tm/HWYs?		150	150	0	0	0	0	0	0	0	0	Apr-12	Mar-13
Sub-total								763.586	744	0	0	0	0	0	0	0	0		

LARGE BID PROGRAMME FOR 2012-2013

Scheme details					Costs		Source/Detail of Funding						Dates						
Element	Scheme Title	Location (ward/corridor/road name)	Scheme Description	Lead officer	Delivering service/partner	Chronos/SAP Code	Estimated Costs	LSTF		Developer Contributions				Design		Implementation			
								Key Comp	Large Bid	S106/CIL	Detail of planning ap	D/B	Third party/Other	Total Local contribution	Estimated start	Estimated finish	Estimated start	Estimated finish	
1 - Bus Priority - Guildford	Quality Bus Corridor Improvement works	Guildford	Improvements for passengers and buses at bus stopping places along corridors to benefit all services along that corridor. Traffic management measures to facilitate reliable, efficient and effective bus services	Neil McClure	T&T/Bus Operators		300	0	300	1.78	04/1460 Try Homes Ltd, Upper Edgeborough Road	0			1.78	Sep-12	Dec-12	Nov-12	Mar-13
1a - Bus Priority - Guildford	Quality Bus Corridor Improvement works	Guildford	Guildford - Research Park/RSH Quality Bus Corridor	Neil McClure	T&T/Bus Operators/S		Included in above									Sep-12	Dec-12	Nov-12	Mar-13
1b - Bus Priority - Guildford	Quality Bus Corridor Improvement works	Guildford	Guildford - Woodbridge Rd - A322/A323 Quality Bus Corridor	Neil McClure	T&T/Bus Operators/S		Included in above									Sep-12	Dec-12	Nov-12	Mar-13
1c - Bus Priority - Guildford	Quality Bus Corridor Improvement works	Guildford	London Road A3100 Quality Bus Corridor	Neil McClure	T&T/Bus Operators/S		Included in above									Sep-12	Dec-12	Nov-12	Mar-13
1d - Bus Priority - Guildford	Quality Bus Corridor Improvement works	Guildford	Epsom Road A246 Quality Bus Corridor	Neil McClure	T&T/Bus Operators/S		Included in above									Sep-12	Dec-12	Nov-12	Mar-13
1e - Bus Priority - Guildford	Quality Bus Corridor Improvement works	Guildford	Guildford - Slyfield A320 Quality Bus Corridor	Neil McClure	T&T/Bus Operators/S		Included in above												
2 - Cycling - Guildford	Walking & Cycling Improvements Phase 1	Guildford	Route 5 - Woking town centre to Guildford town centre (Guildford section only) via Bellfields Estate and Wooden Bridge. Quiet roads and shared use footway on A320 section to boundary with Woking.	Chris Parry	HWY		66	0	66										
2 - Cycling - Guildford	Walking & Cycling Improvements Phase 1	Guildford	Route 4 - Slyfield Estate to River Wey via A320. Generally on road route using A320 service road.	Chris Parry	HWY		35.3	0	35.3										
2 - Cycling - Guildford	Walking & Cycling Improvements Phase 1	Guildford	Route 6 - Salt Box Road to Wooden Bridge via Grange Road. Route uses quieter residential roads.	Chris Parry	HWY		27.4	0	27.4										
2 - Cycling - Guildford	Walking & Cycling Improvements Phase 2	Guildford	Route 7 - Pitch Place to town centre via Wooden Bridge. Route follows Worpleston Rd from Cumberland Rd to Woodbridge Hill Rd. Mixture of off road and advisory cycle lanes	Chris Parry	HWY		128.8	0	128.8										

